



PROGRAMS

BY SPM ASSETS

Assess + Analyse + **Plan**

Move from asset-level data to project-level planning and breathe life into your works-programmes.



Programs is an easy to use Project Portfolio Management (PPM) software. Asset and Project Managers can now quickly build works-programmes and create a holistic view of every single project across all business areas in one central place. Bring your annual and long-term planning processes to life, to make asset management work better for you.

If you struggle to get all your asset-related projects together in one place, you're not alone. This is one of the common problems faced by people who manage assets, worldwide.

Or, if you're creating your works-programmes via spreadsheets - there is a better way. Your entire project planning data should be in one place, easily shared, easily interrogated, and easily auditable. With everything organised, it's so much faster to prioritise projects and work through the implications of budget and timeframe changes, that some might say these tasks are now enjoyable. That's why SPM Assets created Programs: to reduce the pain of planning across multiple departments and people, and your stress levels.

Programs can drive your 12-month, five-year and 10-year works-programming budget process and can be used with any other SPM Assets applications, or as a stand-alone function.

Plan your way

We're taking a different approach to planning, in that you no longer need to start with detailed asset data. A series of 'planning boards' for each of your budgeting scenarios can now drive your planning process from the

top-down: this means you can get started with what you know now.

Or you could use the asset-level, evidence-based approach to build up your plan: build your projects in the Project Planning module, then plan them out in Programs. It's up to you: top-down, bottom-up, or a mixed targeted approach - whatever works for you.

Leverage your existing data

Combine Programs with your existing asset data and use SPM Assets' other analytical tools to make it possible to demonstrate the impact of project timing on business needs. You'll finally have one central repository for all your planned projects - and you can easily plan scenarios within the cloud-based software rather than relying on the more cumbersome spreadsheets.

Ditch the spreadsheets

There are hundreds of reasons why we love spreadsheets, but managing the planning process with shared spreadsheets creates more problems than it solves. Programs removes all the frustration of shared spreadsheets and you can get started effortlessly. What's more, it's also been designed to work with the spreadsheets you may have created to manage and report on your projects.

"Start your planning process quickly and easily, and bring your departments together in a more collaborative way."

Auckland Water Board Planning		2019	2020	2021	2022
Budget Total	0				
Planned Total	21,031,000	2,501,800	16,250,200	1,379,000	65
ACT001 Commercial Buildings	14,761,000	1,800	14,750,200	9,000	
2020 Works Programme	2,109,900	900	2,100,000	9,000	
Critical Works 2020	2,109,900	900	2,100,000	9,000	
Building Fabric Program	1,100	900	200	9,000	
Compliance Program	700,000		700,000		
Electrical Renewal Program	10,250,000		10,250,000		
Mechanical Renewal Program	1,700,000		1,700,000		

2354WP-1		Start Date	End Date
Critical Works 2020		01 Jan 2020	
Description			
Half of the perimeter fencing is in a poor condition and needs replacing - this is a security fence and has a high safety criticality. Also, the roofing material and associated gutters are in a poor condition and have medium to high safety criticality			
Planned Total	\$2,109,900		
Driver	Demand		
Status	Planned		
Parent Program*	20WP 2020 Works Programme		

Planning Boards

- Auckland Water Board Planning** (Completed) - \$21,031,000
- Backing Project List** (Backing) - \$20,904,783.53
- Capital Plan - scenario June 2019** (In Planning) - \$66,357,122.22
- Financial Forecast** (In Planning) - \$33,347,200

Technical requirements

Programs works with the latest two versions of Chrome, Edge, Firefox and Safari. Please note Programs requires a modern web browser and will not work with Internet Explorer.

If you select this module you might also want to consider:

- **Stories:** share information in a more compelling way and collaborate across key stakeholders.
- **Project Planning:** take the next step beyond reporting on the current state of your assets and provide an extra level of analysis including budgeting and developing a works-programme. Link directly with Programs to include all your planned works projects.
- **Property Quality Standards (PQS):** enables you to measure any type of qualitative standard such as functionality, accessibility, energy efficiency, or compliance with building codes, safety, and security.
- **Lifecycle:** calculate when an asset is expected to require replacement or renewal over a 100-year period based on its assessed condition and the cost associated with that work.

Key benefits

- Reduce your workload by using Programs to drive the planning of your works-programmes.
- Quick decision making is made possible with all information in one place and up-to-date. It can then be shared when new information is available.
- Strategically drive the planning of your projects, big and small.
- Transparency and clarity with your whole team aligning on priorities.