

**Adopted Budget for
Date Adopted by Board:**

**BURKBURNETT ISD
August 27, 2020**

Revenue:		
5700	Local and Intermediate Sources	\$13,904,473
5800	State Program Revenues	\$22,071,507
5900	Federal Revenue (Not required to be adopted in budget)	\$2,543,940
	Total Revenues	\$38,519,920

Expenditures:		
11	Instruction	\$19,676,265
12	Instructional Resources, Media Services	\$521,071
13	Curriculum Development & Staff Development	\$489,671
21	Instructional Leadership	\$280,948
23	School Leadership	\$1,757,708
31	Guidance & Counseling, Evaluation	\$919,427
32	Social Work Services	\$0
33	Health Services	\$325,592
34	Student Transportation	\$1,081,050
35	Food Services	\$1,713,143
36	Co-curricular/ Extra-curricular Activities	\$1,369,004
41	General Administration	\$1,346,382
* 41	Statutorily Required Public Notice - Required Postings	\$2,500
**41	Statutorily Required Public Notice - Lobbying	\$0
51	Plant Maintenance & Operations	\$3,613,237
52	Security and Monitoring	\$278,695
53	Data Processing	\$570,944
61	Community Service	\$17,000
71	Debt Service	\$2,710,805
81	Facilities Acquisition and Construction	\$1,776,220
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$29,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$141,500
	Total Adopted Expenditure Budget	\$38,620,162
	Difference in Revenue/Expenditures	(\$100,242)