

**Adopted Budget for
Date Adopted by Board:**

**BURKBURNETT ISD
June 17, 2021**

Revenue:		
5700	Local and Intermediate Sources	\$13,943,961
5800	State Program Revenues	\$23,496,452
5900	Federal Revenue (Not required to be adopted in budget)	\$2,440,390
	Total Revenues	\$39,880,803

Expenditures:		
11	Instruction	\$20,738,316
12	Instructional Resources, Media Services	\$552,656
13	Curriculum Development & Staff Development	\$574,120
21	Instructional Leadership	\$295,767
23	School Leadership	\$1,952,744
31	Guidance & Counseling, Evaluation	\$1,047,068
32	Social Work Services	\$68,702
33	Health Services	\$305,054
34	Student Transportation	\$850,107
35	Food Services	\$1,843,772
36	Co-curricular/ Extra-curricular Activities	\$1,543,680
41	General Administration	\$1,394,838
* 41	Statutorily Required Public Notice - Required Postings	\$2,500
**41	Statutorily Required Public Notice - Lobbying	\$2,550
51	Plant Maintenance & Operations	\$3,764,749
52	Security and Monitoring	\$279,956
53	Data Processing	\$615,291
61	Community Service	\$17,000
71	Debt Service	\$2,282,478
81	Facilities Acquisition and Construction	\$1,671,776
91	Contracted Instructional Services Between Public schools	\$2,600
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$29,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$141,500
	Total Adopted Expenditure Budget	\$39,976,224
	Difference in Revenue/Expenditures	(\$95,421)