

## Eliminating spreadsheets for allocating time spent on grants

### About Klamath Basin Behavioral Health

Klamath Basin Behavioral Health is a nonprofit established in 1980 as a child and family mental health clinic. Today they provide a complete array of services to adults, children, adolescents, and their families. Many of their services are funded under various contracts with funding organizations.



### The Problem

Since their funding sources require detailed reports on spending to their grants, each pay period the salaried employees need to track the actual hours they worked on each grant. When determining payroll, Mary would have to manually determine how to allocate their salaried employee's earnings across the grants worked. Since their employees often work more (or sometimes less) than a 40 hour work week, Mary would manually determine the percentage of time worked by funding source then apply that to the pay period salary. If an employee had any non-worked time (e.g. a vacation day, internal meetings), the process became even more complex and error prone.

“ I Love, Love, Love this IDI program. It works perfectly for my complex grant allocations !

Mary Hutchison,  
Klamath Basin Behavioral Health

### The Solution

IDI worked with Mary's HCM provider to configure our integration application to sit in between their time and payroll systems with logic to automate the allocations of Klamath Basin Behavioral Health's employees' time across grants and non-grant activities. IDI was able to ensure that they could keep track of which grants employees were spending their time on and ensure payroll gets the exact breakdown of each employee's salary across the worked and non-worked efforts. This detailed breakdown of each employee's earnings into payroll based on what was actually worked (not estimates) is particularly useful when they need to report back to a grant funding source and provides much more accuracy in their general ledger/financials.

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