

QUINCY HOUSE 2020 ANNUAL REPORT

OVERVIEW

As you're all probably well aware by now, COVID has rocked our world a bit. Nevertheless, Quincy House continues to persist! We're taking this blessing in disguise as an opportunity to look internally at Quincy House's operational structure and strengthen it, that way we can hit the ground running on the other side! We had a few staff changes and are incredibly grateful for all of the new talented and kind individuals that have joined the Quincy Crew. We're in the process of finding new ways to serve our kids and provide them with hope, guidance, and unconditional love on a daily basis. Thank you for your continued support as we weather this storm, and we truly look forward to the rainbow that will inevitably come! Please enjoy our review of the year!



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FROM THE DESK OF THE EXECUTIVE DIRECTOR

Take a step.

Take a step towards your tomorrow. Take a step towards your goals. Take a step towards healthy relationships. Take a step towards loving and understanding your family. Take a step towards the future you. Sometimes taking the first step can be overwhelming and it's easier to sit where we are and not take that step. We have all felt that at one point or another. It's nice to stay comfortable and feel safe. But history has taught us that if we take the first step we will be able to overcome some of our fears, doubts and demonstrate strength, problem solving and endurance for the race ahead. It's just one step but it can be life changing.

As we have watched our middle school, high school and post high school teens we know that their lives can change with one step along with the support and love from caring adults. At Quincy House we are joining them in taking the next step. We are walking beside them and encouraging them to take a step. We know the first step can bring with it transformational change.

In 2020 Quincy House emphasized that the human dignity of each life would be felt by everyone who walked through our doors. We believe that All are Welcome at Quincy House and will Always have a seat at the table. Since the conception of Quincy House we have hoped that every child will know that they are loved, worthwhile and accepted for who they are and who they are meant to be. Fully known. Fully accepted.

Also in 2020, we have linked arms with our incredible partners knowing that we are joined together by a common goal of improving our community and developing ways of strategizing together.

We welcome 2021 and we look forward to taking the next steps. We are looking forward to new partnerships and what that will mean for our community. We are listening to the needs of our community and our teens. We are taking a first step in new areas of growth.

Taking the first step can always be scary and hard. But with our staff, board and partners we know we can move forward with hope. Our hope is in Christ and he continues to be faithful to the mission of Quincy House. When we look back at all that He has accomplished we can rest assured that we are taking the right first steps.

We thank you for walking with us and continuing to trust us with your gifts.



Tami Moberg, Executive Director



YEARLY HIGHLIGHTS

Hosted YoungLife MN for basketball games at Quincy House every Sunday	Served over 50 elementary, middle, and high school students and their families	Hired a new Operations Director, Elijah Gill	Begun a massive rebranding project with a new logo and new merchandise
Welcomed interns Megan Boegel and Jacob Boer	Built partnerships with Hope for Youth and the Mounds View Community Center	Raised over \$30,000 during GiveMN's Give to the Max! Day	Delivered pies and gifts to our donors and kids' families



BUDGET REVIEW

Income

Direct Public Support: \$134,472.65

Indirect Public Support: \$33,416.32

Investments: \$43.86

Total: \$199,807.83

Net Income: \$52,042.73

Expenses

Automobiles: \$2,806.56

Business: \$270.00

Contract Services: \$6,363.84

Facilities and Equipment: \$5,015.84

Operations: \$9,615.81

Payroll: \$105,740.33

Special Events: \$4,817.59

Programming: \$13,135.13

Total: \$147,765.10



DONOR SNAPSHOT

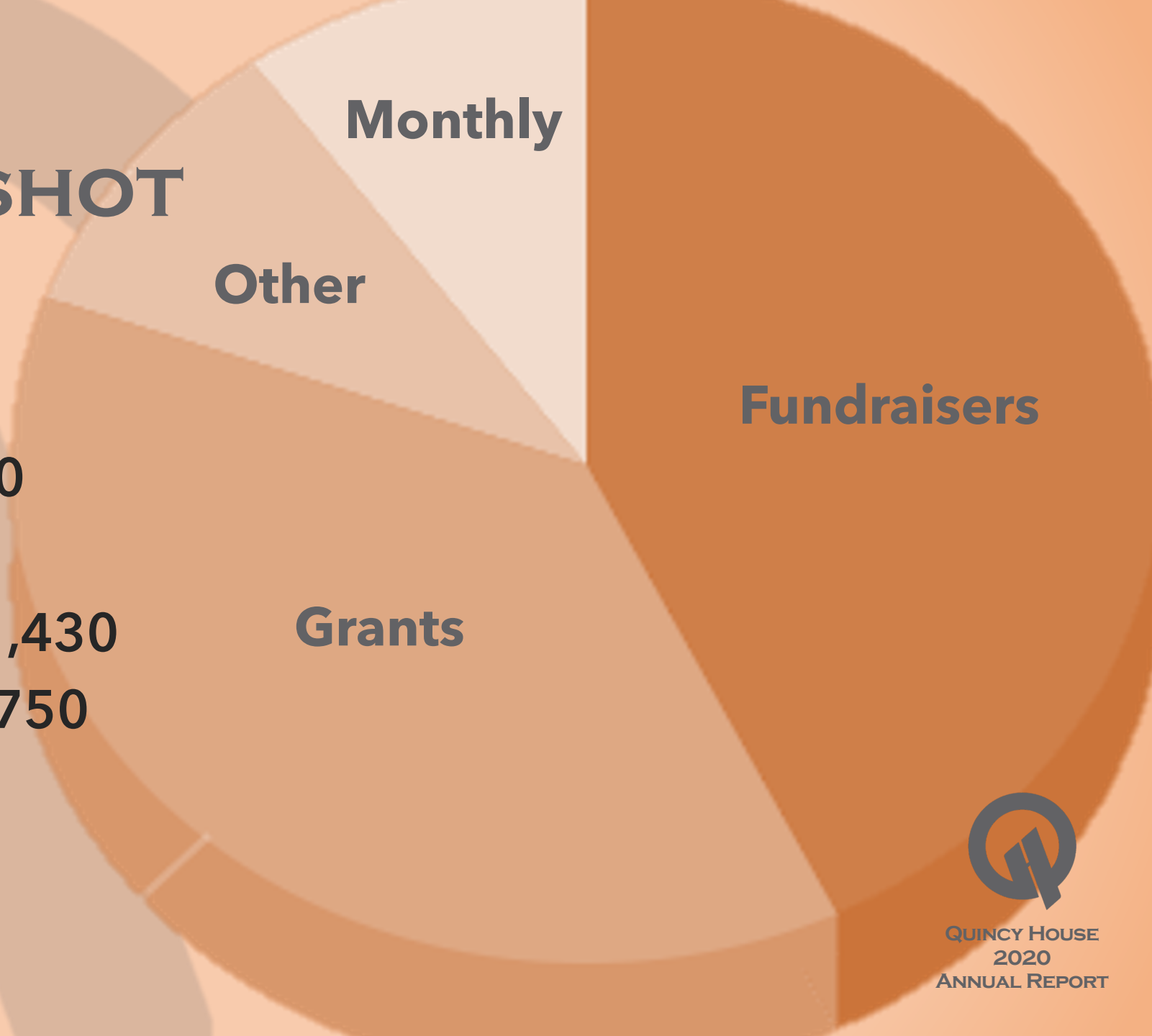
Total: \$118,850

Fundraisers: \$50,920

Grants: \$44,750

Monthly Donations: \$11,430

Other Donations: \$11,750



LOOKING INTO 2021

One of the best things about 2020 was that while COVID-19 made us rethink our program strategy, it also gave us time to look at the way Quincy House is run internally. With the help of our incredible community, we've begun the process of forming partnerships with organizations like the Mound View Community Center. We are currently in talks to host programming in that space in mid- to late-2021 and expose more of our incredible kids to the work Quincy House does. 2021 should prove to be a wonderful year of growth, and we are looking forward to providing our kids with continued hope, guidance, and unconditional love!



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